

ESOAUG - NCHUG
Eastern States Oracle Applications Users Group – North Carolina Hyperion Users Group
Summer 2009 Meeting
July 31, 2009



NCHUG

Meeting date and time:

July 31, 2009 - 8AM until 3:30PM

Meeting location:

RDU Airport Authority
 RDU International Airport
 RDU Center, Room 100A&B
 1000 Trade Drive
 RDU Airport, NC 27623

Meeting agenda (times may vary):

Time	Agenda	Presenter/Sponsor	Presentation/Title
8:15-8:45AM	Registration/social time	Breakfast Sponsor	STR Software/Analytic Vision
8:45-8:55AM	ESOAUG- NCHUG Kickoff/Welcome OAUG	Bill Dunham, ESOAUG Chairperson, Carlos Fox, NCHUG Special Guest: Regina Robuck, Manager Affiliate Communities, OAUG	
9:00-9:50AM	First Presentation	Oracle Corporation: Transitioning to My Oracle Support, Joanne Nolan Oracle Support is constantly driving to deliver a Superior Ownership Experience to our customers. One of our goals is to have all of our customers using the same portal for Support and working from the same set of processes for handling Service Request or Cases. This session will cover how you can benefit from these changes including a live demonstration of the new portal. It will also cover how to effectively use Oracle Support's tools and processes to ensure that your systems are running as efficiently as possible.	
10-10:50AM	Second Presentation	STR Software: Automate Email, Fax & Print Delivery of BI Publisher Documents with Oracle EBS STR Software's presentation is intended to educate users, developers, and managers using Oracle E-Business Suite how to expand native Oracle EBS functionality (workflow, forms, and database technology) to automate email/fax/print delivery of any document/volume of documents. This session provides valuable insight into document delivery, acknowledgment, and management using robust software backed by twenty-three years of established experience.	

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11-11:50AM Third presentation (50 minutes)

Glen Raven: Anna Barbieri, Financial Administrator

This session will feature the implementation best practices and lessons learned when using the Oracle E-Business Suite, Hyperion Essbase and Oracle Financial Analytics. Glen Raven will provide insight into its recent implementation of the pre-built Financial Analytics data warehouse to integrate data from EBS, JDE and other sources along its implementation of Hyperion Essbase for General Ledger and financial reporting.

Lunch Sponsor (lunch served)

Baytree/US InfoTech

12:10–12:50PM Fourth Presenter

Oracle Corporation: Role Based Analytics for your enterprise with rapid deployment, Mark Joslin

Learn about the recent release of role based analytics, with prebuilt integration to your ERP and CRM systems. This session will cover: New functional areas; Projects, HR & Loyalty, Existing functional areas; Finance, Supply Chain, Sales, Marketing & Service analytics., Pre-delivered integrations back to EBS, PSFT, JDE & Siebel that provide rapid time to deployment

12:50-1:05PM Presentation

Oracle Corporation: Michael Harron, Oracle's Governance, Risk, and Compliance Solution. An overview describing how Oracle has helped clients manage Enterprise Risk by consolidating and automating their clients compliance activities through continuous control monitoring.

1:10-2PM Fifth presentation (50 minutes)

Gilbarco: Peter Fjellman, Corporate Controller

Gilbarco will take you through the decision process that led to an automated solution that extracts data from multiple sources across the organization and loads multiple Hyperion Essbase databases for sales, margin and financial analytics & reporting. You will hear both the key business reasons that led to this solution, as well as details on how key design, deployment and technical challenges were overcome.

2:10-3PM Fifth presentation (50 minutes)

Analytic Vision: John Conlee, Practice Manager

In this session, learn about the business impact of implementing an integrated Planning Solution. Hear about Implementing Hyperion Planning, Workforce and Capital modules together to improve profitability, margins and the overall budgeting and forecasting process. This session will provide an in-depth look at design, development and deployment considerations when integrating your Profit & Loss, Balance Sheet and Cash Flow Planning with the ability to plan capital expenditures, labor/employee costs, projects, revenue, and other expenses. You'll also learn about design and implementation techniques using the Hyperion Planning suite to share dimensions, data and business rules across the integrated planning model.

3:10PM Q&A/Wrap-up/Give-aways/Social Time

ESOAUG-HUG Board Members

3:30PM Meeting Adjourned