

Oracle Hyperion Financial Management

Another critical need for organizations with complex, global reporting requirements is the utilization of Financial Management software to collect, report and analyze data across multiple ERP and General Ledger Systems. Oracle Hyperion Financial Management (HFM) combined with Oracle Hyperion Data Quality Management (FDM) provides "best in class" Financial Consolidations and Reporting. HFM & FDM include many pre-built features to improve the financial close process along with a complete audit trail of all the necessary internal controls. Analytic Vision is engaged with several clients supporting global financial consolidation needs and can assist in the process of developing and implementing HFM to fully automate the financial consolidation and reporting process.

Benefits:

- **Accelerate reporting cycles**—Reduce closing cycles by days, deliver more timely results to internal and external stakeholders
- **Improve transparency and compliance**—Helps reduce the cost of compliance (as stipulated by the Sarbanes-Oxley Act, electronic filing, and other regulatory requirements) and support disclosure requirements, such as sustainability reporting
- **Perform strategic analysis**—Spend less time on processing and more time on value-added analysis
- **Deliver a single truth**—Provide a single version of the truth to support financial management and statutory reporting
- **Easily integrate**—Integrate not only with Hyperion products but also with your existing infrastructure

The screenshot displays the Oracle Hyperion Financial Management (HFM) interface. The top navigation bar includes 'File', 'View', 'Favorites', 'Tools', 'Administration', and 'Help'. The main window shows a 'Project View' on the left with a tree structure under 'Closing' and 'Process Control Panel'. The central area displays a table of consolidation status for 'United States' in 'January 2006'. The table has columns for Entity, Calc Status, ECA Status, Review Level, and Pass / Fail. The 'United States of America' entity is expanded to show 'East Region' and 'West Region', with 'West Region' further expanded to show 'West Sales', 'West Production', 'West Administration', and 'UK Sales'.

Entity	Calc Status	ECA Status	Review Level	Pass / Fail
United States of America	CN ND	F	First Pass	✘
East Region	CN ND	F	First Pass	✘
West Region	OK	F	First Pass	✔
West Sales	OK	F	Review Level 3	✔
West Production	OK	F	Review Level 3	✔
West Administration	OK	F	First Pass	✔
UK Sales	OK	F	First Pass	✔